

09-305 Medical Vendor Administration

Agency Description

Medical Vendor Administration has only one program, Medical Vendor Administration. Therefore the mission and goals of Medical Vendor Administration are the same as those listed for the Medical Vendor Administration Program in the program description that follows.

The 1965 Social Security Act, subchapter XIX provides grants to states for Medical Assistance Programs (Medicaid) and was approved July 30, 1965. The purpose of the Act is to enable each state to (1) furnish medical assistance on behalf of families with dependent children and of aged, blind or disabled individuals, whose income and resources are insufficient to meet the costs of necessary medical services, and (2) rehabilitation and other services to help such families and individuals attain or retain capability for independence or self-care.

The mission of the Medical Vendor Administration is to respond to the health needs of Louisiana's citizens by developing, implementing, and enforcing administrative and programmatic policy with respect to eligibility, licensure, reimbursement and monitoring of health care services in the state, in concurrence with with federal and/or state laws and regulations. Agency 09-305 Medical Vendor Administration and Agency 09-306 Medical Vendor Payments, which follows, constitute the Bureau of Health Services Financing (BHSF). The Bureau of Health Services Financing falls within the Department of Health and Hospitals which is the single Medicaid agency for the state of Louisiana. BHSF exists to provide innovative, cost effective and quality health care to Medicaid recipients and Louisiana citizens. It provides medically necessary services in the most appropriate setting and at the most appropriate level of care, while honoring choice.

The agency's goals include:

1. To improve health outcomes by emphasizing primary care and reducing the number of uninsured persons in Louisiana.
2. To expand existing and to develop additional community - based services as an alternative to institutional care.
3. To ensure cost effectiveness in the delivery of health care services by using efficient management practices and maximizing revenue opportunities.
4. To assure the integrity and accountability of the health care delivery system in an effort to promote the health and safety of Louisiana citizens.

The Medical Vendor Administration Program administers the Medicaid Program.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$36,997,699	\$46,248,808	\$46,248,808	\$53,761,707	\$52,049,090	\$5,800,282
STATE GENERAL FUND BY:						
Interagency Transfers	9,359	125,000	125,000	0	302,146	177,146
Fees & Self-gen. Revenues	1,701,180	1,971,856	2,112,140	2,112,140	2,112,140	0
Statutory Dedications	0	7,241,004	7,241,004	1,950,000	1,950,000	(5,291,004)
Interim Emergency Board	99,658	0	0	0	0	0
FEDERAL FUNDS	92,216,019	107,261,779	107,810,863	109,309,927	107,889,678	78,815
TOTAL MEANS OF FINANCING	\$131,023,915	\$162,848,447	\$163,537,815	\$167,133,774	\$164,303,054	\$765,239
EXPENDITURES & REQUEST:						
Medical Vendor Administration	\$131,023,915	\$162,848,447	\$163,537,815	\$167,133,774	\$164,303,054	\$765,239
TOTAL EXPENDITURES AND REQUEST	\$131,023,915	\$162,848,447	\$163,537,815	\$167,133,774	\$164,303,054	\$765,239
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	1,218	1,210	1,213	1,212	1,219	6
Unclassified	0	0	0	0	0	0
TOTAL	1,218	1,210	1,213	1,212	1,219	6